

## Crawley Parish Council Budget Summary 2020/21 - Jan 2021

	<----- Actual ----->		<----- Estimate ----->		
	2019/20	To Date 2020/21	Original 2020/21	Revised 2020/21	Projected 2021/22
<b>Income</b>					
Precept	£15,000	£17,500	£17,500	£17,500	£17,500
Other, e.g. burial ground fees	£2,464	£6,127	£1,445	£6,547	£1,545
<b>Total</b>	<b>£17,464</b>	<b>£23,627</b>	<b>£18,945</b>	<b>£24,047</b>	<b>£19,045</b>
<b>Expenditure</b>					
Upkeep of Grounds & Facilities	£14,392	£7,643	£11,445	£17,221	£11,547
Staff costs	£4,220	£4,221	£5,341	£5,343	£4,588
Other, e.g. insurance, audits, hall hire, subscriptions	£2,265	£1,918	£2,640	£2,693	£2,648
<b>Total</b>	<b>£20,877</b>	<b>£13,781</b>	<b>£19,426</b>	<b>£25,257</b>	<b>£18,784</b>
<b>Reserves</b>					
Assigned	£8,208	£7,898	£8,873	£7,898	£8,868
General	£4,746	£3,846	£3,601	£3,846	£3,137
<b>Total</b>	<b>£12,954</b>	<b>£11,744</b>	<b>£12,473</b>	<b>£11,744</b>	<b>£12,005</b>
<b>Other</b>					
Funds held for village projects	£2,897	£12,137			

### Notes:

All figures are ex-VAT.