

Crawley Parish Council Budget Summary 2020/21 - Jun 2020

	<----- Actual ----->		<----- Estimate ----->		
	2019/20	To Date 2020/21	Original 2020/21	Revised 2020/21	Projected 2021/22
Income					
Precept	£15,000	£0	£17,500	£17,500	£17,500
Other, e.g. burial ground fees	£2,464	£0	£1,445	£1,445	£1,545
Total	£17,464	£0	£18,945	£18,945	£19,045
Expenditure					
Upkeep of Grounds & Facilities	£14,392	£0	£11,445	£11,445	£11,292
Staff costs	£4,220	£0	£5,341	£5,341	£4,577
Other, e.g. insurance, audits, hall hire, subscriptions	£2,265	£0	£2,640	£2,640	£2,699
Total	£20,877	£0	£19,426	£19,426	£18,568
Reserves					
Assigned	£8,208	£8,873	£8,873	£8,873	£9,777
General	£4,746	£3,601	£3,601	£3,601	£3,173
Total	£12,954	£12,473	£12,473	£12,473	£12,950
Other					
Funds held for village projects	£2,897	£2,897			

Notes:

All figures are ex-VAT.