

Crawley Parish Council Budget Summary 2019/20 - Mar 2020

	<----- Actual ----->		<----- Estimate ----->		
	2018/19	To Date 2019/20	Original 2019/20	Revised 2019/20	Projected 2020/21
Income					
Precept	£15,000	£15,000	£15,000	£15,000	£17,500
Other, e.g. burial ground fees	£1,665	£2,350	£1,260	£2,350	£1,360
Total	£16,665	£17,350	£16,260	£17,350	£18,860
Expenditure					
Upkeep of Grounds & Facilities	£8,431	£14,300	£13,767	£14,399	£11,899
Staff costs	£4,207	£4,220	£4,272	£4,220	£4,798
Other, e.g. insurance, audits, hall hire, subscriptions	£2,046	£2,208	£2,340	£2,309	£2,512
Total	£14,684	£20,728	£20,379	£20,928	£19,208
Reserves					
Assigned	£9,117	£8,055	£8,374	£8,055	£9,144
General	£7,251	£4,736	£3,875	£4,736	£3,298
Total	£16,368	£12,790	£12,249	£12,790	£12,442
Other					
Funds held for village projects	£2,381	£2,897			

Notes:

All figures are ex-VAT.