

Crawley Parish Council Budget Summary 2019/20 - Jan 2020

	<----- Actual ----->		<----- Estimate ----->		
	2018/19	To Date 2019/20	Original 2019/20	Revised 2019/20	Projected 2020/21
Income					
Precept	£15,000	£15,000	£15,000	£15,000	£17,500
Other, e.g. burial ground fees	£1,665	£1,475	£1,260	£1,925	£1,360
Total	£16,665	£16,475	£16,260	£16,925	£18,860
Expenditure					
Upkeep of Grounds & Facilities	£8,431	£10,031	£13,767	£15,205	£11,145
Staff costs	£4,207	£3,165	£4,272	£4,272	£4,456
Other, e.g. insurance, audits, hall hire, subscriptions	£2,046	£1,997	£2,340	£2,429	£2,382
Total	£14,684	£15,192	£20,379	£21,906	£17,983
Reserves					
Assigned	£9,117	£7,910	£8,374	£7,910	£8,943
General	£7,251	£3,477	£3,875	£3,477	£3,322
Total	£16,368	£11,387	£12,249	£11,387	£12,264
Other					
Funds held for village projects	£2,381	£1,853			

Notes:

All figures are ex-VAT.