

Crawley Parish Council Budget Summary 2019/20 - Nov 2019

	<----- Actual ----->		<----- Estimate ----->		
	2018/19	To Date 2019/20	Original 2019/20	Revised 2019/20	Projected 2020/21
Income					
Precept	£15,000	£15,000	£15,000	£15,000	£16,000
Other, e.g. burial ground fees	£1,665	£795	£1,260	£1,325	£1,460
Total	£16,665	£15,795	£16,260	£16,325	£17,460
Expenditure					
Upkeep of Grounds & Facilities	£8,431	£8,618	£13,767	£15,005	£9,880
Staff costs	£4,207	£2,813	£4,272	£4,272	£4,456
Other, e.g. insurance, audits, hall hire, subscriptions	£2,046	£1,856	£2,340	£2,463	£2,292
Total	£14,684	£13,287	£20,379	£21,740	£16,629
Reserves					
Assigned	£9,117	£7,910	£8,374	£7,910	£8,943
General	£7,251	£3,043	£3,875	£3,043	£2,842
Total	£16,368	£10,953	£12,249	£10,953	£11,785
Other					
Funds held for village projects	£2,381	£1,906			

Notes:

All figures are ex-VAT.