



## Crawley Parish Council Budget Summary 2019/20 - Jul 2019

	<----- Actual ----->		<----- Estimate ----->		
	2018/19	To Date 2019/20	Original 2019/20	Revised 2019/20	Projected 2020/21
<b>Income</b>					
Precept	£15,000	£7,500	£15,000	£15,000	£15,500
Other, e.g. burial ground fees	£1,665	£570	£1,260	£1,325	£1,460
<b>Total</b>	<b>£16,665</b>	<b>£8,070</b>	<b>£16,260</b>	<b>£16,325</b>	<b>£16,960</b>
<b>Expenditure</b>					
Upkeep of Grounds & Facilities	£8,431	£3,941	£13,767	£13,689	£10,033
Staff costs	£4,207	£1,054	£4,272	£4,272	£4,456
Other, e.g. insurance, audits, hall hire, subscriptions	£2,046	£674	£2,340	£2,262	£2,249
<b>Total</b>	<b>£14,684</b>	<b>£5,668</b>	<b>£20,379</b>	<b>£20,223</b>	<b>£16,738</b>
<b>Reserves</b>					
Assigned	£9,117	£7,874	£8,374	£7,874	£8,907
General	£7,251	£4,596	£3,875	£4,596	£3,785
<b>Total</b>	<b>£16,368</b>	<b>£12,470</b>	<b>£12,249</b>	<b>£12,470</b>	<b>£12,692</b>
<b>Other</b>					
Funds held for village projects	£2,381	£1,906			

**Notes:**

All figures are ex-VAT.