

# CRAWLEY PARISH COUNCIL



[www.crawley-hampshire.org.uk](http://www.crawley-hampshire.org.uk)

EXPLANATION OF VARIANCES - RECEIPTS					
	17-18	18-19		% diff	Reason
Precept	14081	14790	709	5	
<b>Variance - Other Receipts</b>					
Council Tax Support	419	210	-209	-50	
Green Otter	270	0	-270		
Play Ground Ins Claim	695	0	-695		
CIL	240	0	-240		
Burial Ground	905	1365	460	51	More burials/memorials
Pond Grant	0	500	500		
Clerk o/p	0	200	200		
Newsletter	0	11	11		
VAT	3288	2488	-800	-24	Lengthsman impact
Sewage	300	300	0		
Clerk - tax reimbursement	492	0	-492		
Southern Electric o/p	0	84	84		
	6609	5158	-1450	-22	
<b>Lengthsman</b>	<b>8288</b>	<b>864</b>	<b>-7424</b>	<b>-90</b>	No longer a lead parish
	14897	6022	-8874	-60	

EXPLANATION OF VARIANCES - PAYMENTS					
	ye 18	ye 19	Diff	%	
Total	30026	20544	-9482	-32	
Staff	4183	5638	1455	35	4488 CPC + 1150 lengthsman admin (2 yrs) = 5638
	25843	14906	-10937	-42	
<b>Parish Upkeep</b>			0		
Robert Smith	5625	5665	40	1	
Scandor	2232	2290	58	3	
C&D Trees	3041	0	-3041	-100	y/e Mar 19 no tree work
Pond (reduction fish/duck house refurb)	811	99	-712	-88	y/e Mar 18 incl fish reduction and duck house refurbishment
Utilities	699	931	232	33	y/e Mar 19 incl contra refund 84.48 re SSE Cricket Club/no water charge for pond y/e Mar 18 66.02
Other	952	1056	104	11	y/e Mar 19 incl playground slide - insurance for this received y/e Mar 18
	13360	10041	-3319	-25	
			0		
Training & Subscriptions	265	274	9	3	
General Admin	1886	1738	-149	-8	
Lengthsman VAT transfers from PC account	1788	864	-924	-52	Timing - from 12 to 6 parishes and no longer a lead finance parish
Other	398	0	-398	-100	y/e Mar 18 - traffic survey, aerial photos
	17698	12916	-4781	-27	
Newsletter wrongly categorised in Parish Upkeep!	11	0	-11	-100	
	17709	12916	-4792	-27	
<b>Lengthsman</b>	8134	1989	-6145	-76	No longer a lead finance parish
	25843	14906	-10937	-42	