

Crawley Parish Council Budget Summary 2018/19 - Apr 2019

	<----- Actual ----->		<----- Estimate ----->		
	2017/18	To Date 2018/19	Original 2018/19	Revised 2018/19	Projected 2019/20
Income					
Precept	£14,500	£15,000	£15,000	£15,000	£15,000
Other, e.g. burial ground fees	£1,205	£1,665	£1,450	£1,665	£1,260
Total	£15,705	£16,665	£16,450	£16,665	£16,260
Expenditure					
Upkeep of Grounds & Facilities	£11,346	£6,663	£11,660	£8,963	£10,697
Staff costs	£3,811	£3,871	£4,065	£4,135	£4,272
Other, e.g. insurance, audits, hall hire, subscriptions	£2,192	£1,989	£4,549	£2,160	£2,414
Total	£17,349	£12,524	£20,274	£15,258	£17,382
Reserves					
Assigned	£7,979	£9,109	£8,451	£9,109	£10,030
General	£6,407	£6,685	£2,112	£6,685	£4,642
Total	£14,387	£15,794	£10,563	£15,794	£14,672
Other					
Funds held for village projects	£1,881	£1,881			

Notes:

All figures are ex-VAT.