

Crawley Parish Council Budget Summary 2018/19 - Sep 2018

	<----- Actual ----->		<----- Estimate ----->		
	2017/18	To Date 2018/19	Original 2018/19	Revised 2018/19	Projected 2019/20
Income					
Precept	£14,500	£15,000	£15,000	£15,000	£15,000
Other, e.g. burial ground fees	£1,205	£1,305	£1,450	£1,870	£1,260
Total	£15,705	£16,305	£16,450	£16,870	£16,260
Expenditure					
Upkeep of Grounds & Facilities	£11,346	£3,850	£11,660	£10,900	£10,022
Staff costs	£3,811	£2,526	£4,065	£4,135	£4,272
Other, e.g. insurance, audits, hall hire, subscriptions	£2,192	£1,769	£4,549	£2,784	£2,608
Total	£17,349	£8,145	£20,274	£17,819	£16,902
Reserves					
Assigned	£7,979	£8,459	£8,451	£8,459	£10,130
General	£6,407	£4,978	£2,112	£4,978	£2,666
Total	£14,387	£13,438	£10,563	£13,438	£12,796
Other					
Funds held for village projects	£1,881	£1,881			

Notes:

All figures are ex-VAT.