

## Crawley Parish Council Budget Summary 2018/19 - Jun 2018

	<----- Actual ----->		<----- Estimate ----->		
	2017/18	To Date 2018/19	Original 2018/19	Revised 2018/19	Projected 2019/20
<b>Income</b>					
Precept	£14,500	£7,500	£15,000	£15,000	£15,000
Other, e.g. burial ground fees	£1,205	£495	£1,450	£1,255	£1,260
<b>Total</b>	<b>£15,705</b>	<b>£7,995</b>	<b>£16,450</b>	<b>£16,255</b>	<b>£16,260</b>
<b>Expenditure</b>					
Upkeep of Grounds & Facilities	£11,346	£1,705	£11,660	£11,410	£10,001
Staff costs	£3,811	£636	£4,065	£4,065	£4,166
Other, e.g. insurance, audits, hall hire, subscriptions	£2,192	£673	£4,549	£2,765	£2,569
<b>Total</b>	<b>£17,349</b>	<b>£3,014</b>	<b>£20,274</b>	<b>£18,240</b>	<b>£16,736</b>
<b>Reserves</b>					
Assigned	£7,979	£8,451	£8,451	£8,451	£10,114
General	£6,407	£3,951	£2,112	£3,951	£1,812
<b>Total</b>	<b>£14,387</b>	<b>£12,402</b>	<b>£10,563</b>	<b>£12,402</b>	<b>£11,926</b>
<b>Other</b>					
Funds held for village projects	£1,881	£1,881			

### Notes:

All figures are ex-VAT.